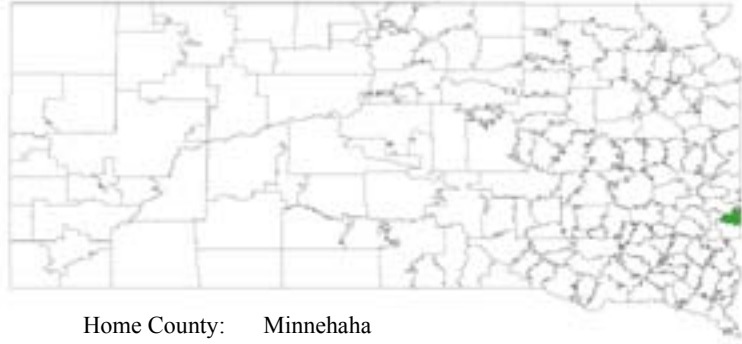


2003-2004 Profile of Garretson School District 49-4

505 2nd St., Garretson, SD 57030



Home County: Minnehaha
Area in Square Miles: 88
2002 K-12 Fall Enrollment: 500

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,514,984	\$47,976	\$203,540	\$0
PK Instruction	\$0	\$0	\$54,443	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$159,273	\$1,598	\$112,115	\$0
Administration Services	\$319,934	\$634	\$9,531	\$0
Transportation Services	\$112,492	\$15,735	\$7,806	\$0
Other Support Services	\$466,050	\$148,996	\$16,158	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$101,296	\$390	\$0
Co-Curricular	\$105,002	\$10,975	\$0	\$0
Total Expenditures	\$2,677,735	\$327,210	\$403,983	\$0

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$1,074,237	\$387,931	\$180,371	\$38,338
County	\$23,632	\$0	\$0	\$0
State	\$1,375,358	\$0	\$171,943	\$0
Federal	\$102,636	\$0	\$72,173	\$0
Total	\$2,575,863	\$387,931	\$424,487	\$38,338

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$206,157	\$107,264
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$217,342	\$254,561

Cost per ADM

General Fund Only	\$5,297
Educational Funds*	\$5,927
* Includes General, Special Education and Pension Funds	

State Aid

General Aid	\$1,226,140
Special Education	\$69,106
Extraordinary Cost Fund - SE	\$102,837
Total State Aid	\$1,398,083

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$4,335
IDEA Part B	\$63,968
Total	\$68,304

2003 Taxable Valuations

Agricultural	\$63,913,289
Owner Occupied	\$52,260,696
Non-Ag Z	\$493,857
Other Non-Ag/Utilities	\$16,405,598
Total	\$133,073,440

2003 Payable 2004 Levy per Thousand

Agricultural	\$3.49
Non-Ag Z	\$4.49
Owner Occupied	\$5.62
Other Non-Ag/Utilities	\$12.04
Special Education	\$1.40
Capital Outlay	\$3.00
Bond Redemption	\$1.54
Pension Fund	\$0.30

ADM Data

ADM of Tuitioned Out Paid	5.359
ADM of Contracted Out Paid	0.000
Non-Public / Home Sch ADM	9.469
General State Aid Adj. ADM	485.262

Teaching Staff Data

Average Teacher Salary	\$30,289
Experience Adjusted Salary	\$32,054
Avg Years of Experience	12.2
% with Advanced Degrees	12.8%
Certified Instructional Staff	38.1
Classroom Staff	0.0

Ending Fund Balance

General	\$388,927
Capital Outlay	\$385,992
Special Education	\$5,372
Pension	\$56,122

**Special Education
Placement Categories**

December 2003 Federal Child Count

Student Data

PK-12 Enrollment	520
Open Enrolled Students Rec'd	12
District Dropout Rate	0.0%
% Eligible for Free/Red. Lunch	12.8%
% Special Needs Students	10.8%
Students Transported	255
Student to Staff Ratio	13.6
District Attendance Rate	96.4%
Number of Graduates	28

Enrollment

	ADA	ADM
K-8	342.153	353.604
9-12	142.393	148.785
Total	484.546	502.389

Home	0
Residential Facility	0
Separate School	0
Regular Classroom	41
Self-Contained Classroom	0
24 Hour Program	0
Early Childhood Setting	11
Early Childhood SE Setting	1
PT Early Child and SE	1
Resource Room	0
Day Program	2
Home/Hospital Program	0
Total	56

Deaf-Blind	0
Emotionally Disturbed	1
Mental Retardation	3
Hearing Impaired	0
Learning Disabled	18
Multiple Disabilities	0
Orthopedic Impairment	0
Visually Impaired	0
Deaf	0
Speech/Language	16
Other Health Impaired	5
Autism	3
Traumatic Brain Injury	0
Developmental Delay	10
Total	56

Stanford Achievement Test Series, Tenth Edition (SAT10)

	Grade 3		Grade 4		Grade 5		Grade 6		Grade 7		Grade 8		Grade 11	
	Total PR	Sp Ed PR	Total PR	SpEd PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR
Math	65		78		72		59		69		65		79	
Science	64		73		65		72		73		68		80	
Social Science	70		64		74		69		78		79		73	
Language Arts	54		46		57		65		81		60		68	
Reading	57		54		61		58		74		67		88	
Complete Battery	61		62		65		63		73		67		79	
Number Tested	45	6	36	6	34	4	43	4	32	0	51	3	38	1

American College Test (ACT)

English	22.5
Math	22.8
Reading	25.1
Science	23.2
Composite Score	23.6
Number Tested	20

Stanford Writing Assessment Program, Third Edition

Percent Proficient or Higher

	Number Tested		Ideas and Development		Organization, Unity, and Coherence		Word Choice		Sentences and Paragraphs		Grammer and Usage		Writing Mechanics	
	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed
Grade 5	32	3	66%		66%		66%		66%		66%		66%	
Grade 9	43	0	70%		70%		70%		77%		72%		63%	

No assessment data are reported when less than ten students were tested.